

EAST AFRICAN COMMUNITY LAKE VICTORIA BASIN COMMISSION SECRETARIAT

CONSTRUCTION OF THE LAKEVICTORIA BASIN SECRETARIAT HEADQUARTERS

Sr. No.012

Introduction and Relevance to the Protocol and Strategic Plan

Lake Victoria Basin Commission was established in 2005, by the Protocol for the Sustainable Development of the Lake Victoria Basin, as a permanent apex specialized institution of the East African Community responsible for promoting sustainable development of the Lake Victoria Basin. The objectives and broad functions of the Commission are defined in various articles of the Protocol. The permanent seat of the Commission is in Kisumu, Kenya. Currently, the Commission is housed in rented offices.

The Government of the Republic of Kenya allocated land comprising 2.8ha situated in Kisumu on the fringes of Lake Victoria to the Commission for the purpose of constructing its Headquarters building. The said land is serviced with an all-weather access road, water, electricity and ICT supply lines. As a strategy to strengthen the visibility of LVBC, there is need to establish a permanent home capable of meeting operational needs of the LVBC, generate internal revenues through renting office space thereby cutting on the recurrent expenditure of office operations.

The project will contribute towards achieving sustainable development of LVB as per Articles 33, 34, 39 and 42 of the Protocol for Sustainable Development for LVB. It is also in line with the LVBC Strategic Plan 2011 - 2016 which aims at strengthening the co-ordination and management capacity of LVBC.

Specific Objectives

- i)To undertake feasibility study, detailed designs, and environmental impact assessment;
- ii) To prepare detailed cost estimates and bid documents; and
- iii) To construct the physical infrastructure

Expected Outputs

- i)Detailed design plans and tender documentation prepared
- ii)LVBC headquarter building constructed
- iii)Furniture and office equipment procured
- iv)ICT and Telephone infrastructure installed

PROJECT DETAILS

Project Goal:

To establish a permanent home capable of meeting operational needs of the LVBC Secretariat, generate internal revenues through renting office space and cut on the recurrent expenditure of office operations.

Project Objectives:

- i)To establish a permanent home for LVBC Secretariat capable of meeting its operational needs,
- ii) To generate internal revenues through renting office space and cut on the recurrent expenditure of office operations. To enhance the visibility of LVBC,

Project Duration

3 Years

Implementing Agency

LVBC Secretariat jointly with the EAC Partner States of Kenya, Rwanda, Tanzania, Burundi and Uganda

Estimated Project Cost

USD 6,274,000

Contact Information

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